

# 2002 ANNUAL REPORT

1270 24th Street  
San Diego, CA 92102  
(619) 234-8131



## Children's Dental Health Association of San Diego

CELEBRATING OUR 50TH YEAR • 1952-2002

Caring for the Dental Health of San Diego's Underprivileged Children

### SCHOOL BASED PROGRAM

In February of 2001, we received funding from The California Endowment for expansion of our school-based dental program for a two-year period. We would like to thank The California Endowment for their support of health programs serving underprivileged populations. During the 2001-2002 school year we provided dental exams to 3,001 students, sealants to 1,737 students, dental cleanings to 373 children and linked 194 children with a dental provider. Our service population was 75.4% Hispanic, 11.4% African American, 7.7% Asian, 4.1% Caucasian, and 1.4% of other ethnicity. Of 2,016 children evaluated for orthodontic referral 35.2% were found to have occlusion which warranted orthodontic referral. Caries prevalence was found to be 83.7%, 12% of the children had urgent dental problems according to the examining dentist, and 57.6% of the children had visible, untreated decay. Our program schools are in low income areas and 99.3% of the children were in grades one through three.

Dr. Patricia Billings, Program Director



Dr. Patricia Billings, Program Director; Kay Adams, 2002 President; Dr. Angelina Noyes, Clinical Director; and Kimberly Miller, RDA, Director of Development & Outreach.

### OUTREACH EFFORTS

I was hired in June of 2002 as Director of Development and Outreach. I've assisted in raising funds and promoting community awareness of our mission. As a representative to the United Way, I've been speaking to service organizations on behalf of CDHA and United Way. A program called "Meet The Need" was funded to reach children with severe, painful dental needs. These children have limited or no resources and no dental provider. This involves working with the San Diego City School nurses to introduce the program. They are crucial to identifying the children with acute needs. Dr. Patricia Billings and I are working on the first phase of a long-range business plan for CDHA.

Kimberly Miller, RDA, Director of Development & Outreach

### 2002 UPDATE from the CLINICAL DIRECTOR

From January 1, 2002, to December 31, 2002, the Children's Dental Health Center provided 4,124 patient visits. These children may not have received needed dental care without having access to a dental center such as ours. My dedicated staff and I take pride in our commitment to provide quality care and education to these underserved children. Healthy teeth and happy smiles reward us daily for our efforts.

The Center has a new dental software program, donated by Easy Dental, and it has allowed us to update our accounting and billing. We are also now able to track valuable information that will help us in grant writing and planning for the future.

Vital improvements were made at the Center this year. The building was inspected and then treated for termites. We purchased a new water heater, and washer/dryer so staff could do their own uniforms and towels, thereby saving money for the Center. A new heater with a stable air-conditioning and cooling system with filtered returns was installed. A new exam chair, a dental chair and two delivery systems were bought and installed. Toys have been provided for our patient toy chest. Our "wish list" is ongoing and we are grateful for all the generous support we have.

In December, the children who came to the Center were asked to do a colored crayon picture. The child's name was put into a drawing. A name was drawn and the delighted family arrived within 20 minutes to pick up the prize: tickets to Legoland. The Board of Directors has a planned project for these special pictures, stay tuned....

Dr. Angelina Noyes, Dental Director

### CDHA CENTER STAFF

Dr. Angelina Noyes, Clinical Dental Director



L to R: Terrance Spears, Bertha Hernandez, Araceli Bucio and Irene Sanchez, RDA (Staff Manager)

### PRESIDENT'S REPORT

In reviewing the past twelve months it is quite obvious that CDHA had one terrific 50th Year. It has been a year of tremendous growth and progress. New board members, and hiring a part time Director of Development and Outreach have resulted in new ideas, enthusiasm and a big increase in fundraising. Splitting the Sec./Treas job into two part-time positions is working well, and gives us an additional working staff member. Under the direction of the Operations Committee, the daily operations of the Center were turned over to a Clinic Director and Office Manager, and the Center has shown a profit all year.

The school-based program received funds for two years, and expanded the screening, cleaning, and sealant program to eighteen schools. Several grants allow the school nurses to send children to the Center who are in acute need of dental care.

We are deeply appreciative to all of our contributors (the individuals and organizations) who have underwritten and sustained us all year. Funding enabled us to do needed improvements and buy equipment for the Center.

Our annual "Day at the Races" was a huge success. The year culminated in the Inaugural Golden Crown Gala, held at the Hotel Del Coronado, a truly memorable celebration of fifty years of history of helping the disadvantaged children of San Diego.

"The Power of One" (our gala theme) is truly carried out by each and every member of the Children's Dental Health Association who work together to support our mission.

Kay Adams, 2002 President of CDHA



Children's Dental Health Association of San Diego Statement of Financial Position December 31, 2002	
	2002 TOTALS
<b>Assets:</b>	
Cash in Checking	\$ 207,672
Cash in Savings	19,236
Patient Accounts Receivable, Net	27,303
Dental Supplies Inventory	6,500
Prepaid Expenses	2,726
Rent Deposit	300
Equipment, Furniture, and Fixtures	242,055
Building Improvements	146,977
Building	27,000
Less Accumulated Depreciation	(270,140)
<b>Total Assets</b>	<b>\$ 409,629</b>
<b>Liabilities:</b>	
Total Liabilities	0
<b>Net Assets:</b>	
Unrestricted	339,523
Temporarily Restricted	70,106
<b>Total Net Assets</b>	<b>409,629</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>\$ 409,629</b>

Children's Dental Health Association of San Diego Statement of Activities For the Year Ended December 31, 2002					
	24th STREET CLINIC	SCHOOL PROGRAMS	FUND RAISING	MGMT & GENERAL	2002 TOTALS
<b>UNRESTRICTED</b>					
<b>Revenue:</b>					
Patient Care Fees	\$ 276,829	\$ 37,387	\$	\$	\$ 314,216
Contributions - Unrestricted			15,817		15,817
Events			78,429		78,429
Interest Income			1,378		1,378
Miscellaneous Income	666				666
Net Assets released from restriction		149,142	70,023		219,165
<b>Total Revenue</b>	<b>277,495</b>	<b>186,529</b>	<b>165,647</b>	<b>0</b>	<b>629,671</b>
<b>Expenses:</b>					
Dental	24,411	9,480			33,891
Depreciation	25,429				25,429
Equipment Purchases	247	274			521
Insurance	1,586		3,049		4,635
Miscellaneous	722	154		940	1,816
Office Expense	12,535	5,260	400		18,195
Payroll	237,135	122,773	5,766	9,797	375,471
Postage	288	141	1,698		1,839
Printing	288	3,813	3,078		7,179
Professional Fees	3,560	150		2,700	6,410
Linkage		2,945			2,945
Public Relations	167	296	2,245		2,708
Repairs & Maintenance	8,468	496			8,964
<b>Total Expenses</b>	<b>314,548</b>	<b>145,782</b>	<b>16,236</b>	<b>13,437</b>	<b>490,003</b>
Change in Net Assets - Unrestricted	(37,053)	40,747	149,411	(13,437)	139,668
Inter-Fund Transfers	(48,458)	25,940	9,081	13,437	
Net Assets at Beginning of the Year	128,989	13,726	57,140		199,855
<b>Net Assets at End of the Year</b>	<b>\$ 43,478</b>	<b>\$ 80,413</b>	<b>\$ 215,632</b>	<b>\$ 0</b>	<b>\$ 339,523</b>
<b>TEMPORARILY RESTRICTED</b>					
Temporarily Restricted Contributions	\$	\$ 182,168	\$ 74,227	\$	\$ 256,395
Net Assets released from restrictions		(149,142)	(70,023)		(219,165)
Change in Net Assets - Temp Restricted	0	33,026	4,204	0	37,230
Net Assets at Beginning of the Year	0	10,000	22,876	0	32,876
<b>Net Assets at End of the Year</b>	<b>\$ 0</b>	<b>\$ 43,026</b>	<b>\$ 27,080</b>	<b>\$ 0</b>	<b>\$ 70,106</b>

This financial report is abstracted from audited financial statements. Please refer to the auditor's opinion and the accompanying notes to the financial statements.



## OFFICERS

Kathleen Adams  
President

Patricia Billings, DDS, MPH  
First Vice President

Frank Ceja, DDS  
Second Vice President

Nellie Palangio  
Secretary

Kristy Beitey  
Assistant Secretary

Barbara Darling  
Treasurer

Gregory Farnsworth  
Immediate Past President

## BOARD MEMBERS

Robert Chakarian, CPA  
Michael Fitzsimmons, CPA  
Beverly Hom, RDH  
Marilyn C. Jacobson, RDH  
Ken Rubin, CPA

## ADVISORY COUNCIL

Druann Andrecht  
Anne Bowman  
Rosemary Bray  
Joan Christenson, RDH  
Richard Hancock, DDS  
Lucy Harris, CIC, CPCU  
Janice Hom, RDA  
Sue Hori  
Cindy Johnson, RN  
Susan Lovelace  
Carol Morley, RDH  
Paul Morley  
Cindy Muehleisen  
Ellie Nadler, RDH, MPH  
Robert Prario, DMD  
Frances Riley, RN, MPH  
Harriet Seldin, DMD  
George Stratigopoulos, DDS  
Glenn Thacher  
V. Roger Tibbetts, DDS

## The Children's Dental Health Association's mission is:

To improve the health and well-being of underserved children by providing quality, affordable, and accessible dental services and education.



Dr. John A. Albe  
Alliance of the SD County  
Dental Society  
County Employees  
Charitable Org. (CECO)  
Children's Health Fund -  
Rest Haven  
Clairemont Hills Kiwanis Club

County of SD Community Projects  
County Supervisors,  
Ron Roberts, Chairman  
Community Service Association  
(CSA)  
D.I.E. Metals  
Dr. Doug Disraeli  
Sam Goldstein  
Hillcrest-Mission Valley  
Lion's Club

## DONATED PROFESSIONAL SERVICES

Dr. Frank Ceja  
Dr. Cathleen Silliman  
Dr. Harriet Seldin  
Dr. Kurt Stormberg  
Dr. Lewis Abulafia  
Dr. Patricia Billings  
Dr. Ray-Michael Smith  
Beverly Hom, RDH  
Joy Howard, RN  
Sunset Press/Greg Westermeyer  
Susan Lovelace  
Dr. Sanjay Kuruvadi  
Dr. Melanie Parker



Alliance to the San Diego  
County Dental Society  
Dr. Angelina Noyes  
John O. Butler Company  
Karen Rasulo  
Dr. Larry Okmin  
Dr. Matthew Cowman

## CENTER REFERRAL SOURCES

Bandini School  
Bayview Family Health Center  
CHDP Medical Providers  
Child Health Disability Prevention  
(CHDP)  
Children's Hospital  
Colaborativo SABER - Sonrisitas  
Comprehensive Health Center  
Countywide  
SMILES Program  
Department of Social Services  
East County Community Center  
Headstart  
LaMaestra Health Center  
Arturo Leon, MD  
Linda Vista Health Dept.  
Logan Heights Family  
Health Center  
Mid City & Linda Vista  
Community Clinic

Migrant Education  
Mission Bay Health Dept.  
North Park Family Health Center  
Alfredo Paseali, MD  
San Diego County Dental Society  
SD City Unified Schools  
(School Nurses)  
SD County Schools  
(School Nurses)  
San Diego Department of Health  
SD Youth & Community Services  
Share The Care  
Sharp Gateway Medical Group  
Sherman Elementary School  
St. Vincent de Paul  
UCSD Hospital and Clinic

Member



United Way  
of San Diego County

## MONETARY DONATIONS / ACKNOWLEDGEMENTS

Las Patronas  
Lion's Club of San Diego  
Eileen Mellor  
Orval & Susie Stewart Foundation  
Dr. Melanie Parker  
Party-Lite Candles  
Pratt Memorial Fund  
Colaborativo SABER  
San Diego Chinese Women's  
Association

San Diego County Dental  
Hygienists' Society  
San Diego City Employee SHARE  
Program  
The Country Friends, Inc  
The Hamilton-White Foundation  
The Thursday Club  
United Way



## DONATED PROPERTY

Share the Care  
Peggy Yamagata  
Dr. Richard Ewing  
Dr. Samuel Kurtz  
Dr. Stephen B. Earle  
Zila Dental Supply  
Dr. Doug Disraeli

Costco Stores - Chula Vista  
Easy Dental Software  
Nasland Engineering  
SD Convention Center Corp.  
Dr. Cynthia L. Jackson  
Dr. Alan Sander

## 2002 CONTRIBUTION DRIVE

### SILVER \$300

Patricia Billings, DDS, MPH  
Michael Fitzsimmons, CPA  
Mrs. Donna & Dr. William Hendrix  
Bernardita Lizan, DMD  
J. Geoffrey Murray, DDS  
Jon Peterson, DDS  
Mr. & Mrs. William Pollock  
M. Hazel & Harold J. Russell  
Jeannie Shiau, DDS  
Kurt Stormberg, DDS  
Paul J. Styr, DDS  
Carl Yamaguchi, DDS

### PORCELAIN \$150

Kristy & George Beitey  
Tim Belnap, DDS  
Bradley D. Bourcy, DDS  
Ernest L. Jr. Casares, DDS  
Kathleen Clark, RDH  
John Grim, DDS  
Harold J. Gulbransen, DDS  
Wayne R. Hadaway, DDS  
Beverly Hom, RDH  
Bruce W. Johnson, DMD  
Barry Jones, DDS  
Paul & Carol Morley, RDH  
NC Oral & Facial Surgery Center  
Nellie & Joe Palangio  
Melanie Parker, DDS  
Frances Riley, RN  
San Diego County Dental Society  
Ruben Sanchez, La Jolla Orthodontic Lab  
Dennis Scharer, DDS  
Linda & Glenn Thacher  
V. Roger Tibbetts, DDS  
James P. Verneti, DDS

### COMPOSITE \$75

Kathleen A. Adams  
A. Druann Andrecht, RDH  
William H. Barnes  
William Barton, DDS  
Vernon L. Blaney, DDS, Inc.  
J. Daniel, Jr. Brian, DDS  
D. Douglas Cassat, DDS  
Robert Chakarian  
Joan Christenson, RDH  
Rich Codrington, DDS  
Thomas E. Comey, DDS  
Pamela Cooper, RDA  
Janet & Greg Crow  
D.I.E. Metals  
Brian Daly, DDS  
Barbara & Greg Darling  
J B Dayton  
William Dern, DDS  
Bonnie Domeler, RDH  
Robert M. & Marliu E. Ghee Dunlap, DDS  
Stephen B. Earle, DDS  
David Epstein, DDS  
Richard J. Ewing, DDS  
Greg Farnsworth  
Steven H. Ferriot, DDS  
William E. Gable, DDS  
Maria Galdiano, DMD  
P. Thomas Hiser, DDS  
Jeanne and Gary Hoffman, DDS  
Peter F. Johnson, DMD  
Bruce M. Jordan, DDS  
P.M. Klauber  
Lee D. Landes, DDS  
Philomena A. Lindsey, RDA  
John Lofthus, DDS  
Gracia T. Lumang, DMD  
Craig Malin, DMD  
Norman E. Mann, DDS  
Russell W McCalley, DDS  
Dennis McKee, DDS  
Richard McLaughlin, DDS  
Sarah Meier, DDS  
Kimberly Miller, RDH  
M. Ghale Mudan, DDS  
Joe Mullen, DDS  
Russell S. Okihara, DMD  
Larry Okmin, DDS  
Drs. Piper & Talebzadeh  
Abe Romanowsky, DDS  
Ken Rubin CPA  
Mary Revere Russell, RDH  
Alex Sabet, DDS  
San Diego Dental Personnel Service  
Lucile & Allan Sander, DDS  
Robert J. Santoro, DDS  
Justin Y. Seng, DDS  
Diane W. Sherman, DMD  
Ken Shipstead, DDS  
Joseph Sigala, DDS  
Graham Simpson, DDS  
Kay & Mike Stuckhardt  
Cristina Suci, DDS  
Michelle Sugarman, RDH  
Carol Gomez Summerhays, DDS  
Kevin Swartzberg, DDS  
David Tagge, DDS  
Rick S. Takahashi, DDS  
The Tooth Shoppe  
Charles Thompson, DDS  
Diana Turbeville, DDS  
Don Vonk  
Mary A. Walsh-Cole, DDS  
Cecelia Waters  
John Weisenseel, DDS  
Janet L. Yamate, DDS

### OTHER \$75 and under

Muriel & Eldon A'Bell  
Lawrence M. Addleson, DDS, APC  
Joyce Awramik  
Beverly O. Bennett, RDH  
Mary Jo Bisson, RDH  
Cal Borchardt, DDS  
Shaahrazad Botello, RDA  
Leticia & James Bowen  
Thomas Brant, DDS  
Nancy M. Butts  
Victor Carrillo, DDS  
Elizabeth H. Chesire, RDA  
Michelle Christiansen, RDH  
Virginia B. Christison, RDH  
John A. Coleman, DDS  
Rosel Compuesto, RDH  
Danice Dean, RDH  
Emmanuel D. Delagrammaticas, DDS  
Sanuel D. Dove, DDS  
Joseph Drazek  
Dr. & Mrs. Douglas Fossett  
Ronnye Friedenn, RDH  
Judith George, RDH  
Judge David M. Gill  
Steven & Debra Goldblatt  
Ashley A. Goodman, DDS  
Robyn Gullli, RDH  
James Hall, DDS  
Sandhya Hedge, DDS  
Cynthia Jackson, DDS  
Marilyn Jacobson, RDH  
Mark Jankowski, DDS  
Kathe Janning, RDH  
Vernette Karlsgodt, RDH  
Kathleen & Thomas Lamary, RDH  
Thomas H. Lang, DDS  
Lilia Larin, DDS  
Valerie Long, RDH  
Joana Ludwig, RDH  
Frances & Robert Marshall  
Jackie McGee, RDH  
Beryl A. Morris, RDA  
Patricia & Sidney Morris  
Maria Luisa Nunez-Ouji, DDS  
Mary O'Connor Allred  
Lawrence E. Odom III  
Mona Oge, MSW  
Seymour Okmin, DDS  
Kimberly Oliver-Fink, RDA  
Alice Patrick  
Dorothy & Marvin Payne  
Julia Perrot, RDH  
Mode R. Perry, DDS  
Lisa Ketchum Petty, RDH  
Carol A. Phillips, RDH  
Robert Prario, DDS  
Paul Rappaport, DMD  
Judi Richardson, RDH  
Ryan & Rebecca Zurbrick Salazar, RDA  
Gary G. Sauders  
Debra J. Seplowin, RDH  
Andrew J. Severson, DDS  
Phyllis Shields  
Irvin B. Silverstein, DDS, MS, ED  
Jeanette Snider, RDH  
Arlene Stepanof  
Cathleen Stewart, DMD  
Ann M. Taylor, RDH  
Susan Terrebonne  
Kathleen Tieman, RDH  
Roger Tubbesiug  
Vinka Valdivia, RDA  
Lori & Joe Vastola, RDH  
Joan M. Vrielink-Capito, RDH  
Sally & Allen Wellington, DDS  
Martha A. White, RDH  
Gary J. Wokuluk, DDS  
Janet & Gene Worscheck