

2005 ANNUAL REPORT

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Children's Dental Health Association of San Diego

CELEBRATING OUR 53RD YEAR • 1952 - 2005

Caring for the Dental Health of San Diego's Underprivileged Children

Letter from the President

Dear Friends of Children's Dental Health Association,

On behalf of Children's Dental Health Association, I extend many "THANKS" to all of you who helped give a healthy smile to a needy child. The Board of Directors, Advisory Council, Staff and Volunteers worked very diligently this past year to further our mission and accomplish our goals. We had a very successful 32nd Day at the Races and Holiday Card fund raising campaign, thanks to continued support from our sponsors, underwriters and contributors.

The Children's Dental Health Center and our School-Based Program continue to evolve. Children who come to the Center receive comprehensive dental care and education that they would not get if not for our outreach efforts. With our low fees, access to Healthy Families and Denti-cal, and various contributions and grants, we are able to offer dental care to every needy child that enters our door. We also work with Children's Hospital Dental Pediatric Residency program to offer more extensive treatment to children at our Center.

With the School-Based Program we are able to reach out to more children by using portable dental units and visiting the inner-city schools in the San Diego School District. A large number of children receive dental screenings, exams, cleanings and sealants at schools where the population is underserved. This program also brings dental education and awareness to their community.

We are looking forward to launching a new Orthodontic Program at our Center in the fall of 2006. The Orthodontic steering committee has worked

very hard to bring this program to fruition. This committee has spent numerous hours developing systems, coordinating schedules, purchasing instruments and equipment and reorganizing the Children's Dental Health Center to accommodate the new Orthodontic Program. We are very excited about this program because we have seen how children can suffer due to malocclusion and also because we know how prohibitive orthodontic treatment can be due to its high cost. Children who suffer from severe malocclusion will tend to have poor oral hygiene and more decayed teeth than the average child of the same age. Their self-esteem will tend to be low and as a consequence they will be afraid to smile or show their teeth. This service will impact the lives of these children at many levels. As our motto says: "Every Child Deserves a Healthy Smile." This service is not without cost and CDHA has spent the better part of the year organizing and planning the third "Golden Crown Gala" to be held in February of 2006. All of the funds raised will benefit the orthodontic program.

It has been a pleasure to serve as President of the Children's Dental Health Association this year. Our mission: "To improve the health and well-being of underserved children by providing quality, affordable and accessible dental services and education" is a worthy cause. While we thank each and every one of you for your contributions, we will continue to rely on your support so that we can achieve our mission.

Frank Ceja, D.D.S., President
Children's Dental Health Association



CHILDREN'S DENTAL HEALTH ASSOCIATION OF SAN DIEGO STATEMENT OF FINANCIAL POSITION December 31, 2005 (With Comparative Totals at December 31, 2004)

	Unrestricted	Temporarily Restricted	Permanently Restricted	2005	2004
Assets					
Cash and cash equivalents	\$ 170,336	\$ 83,423	\$ -	\$ 253,759	\$ 266,736
Investments	20,397	-	4,495	24,892	22,408
Patient accounts receivable, less allowance for doubtful accounts of \$5,505	26,396	-	-	26,396	28,307
Dental supplies inventory	6,500	-	-	6,500	6,500
Prepaid expenses	7,809	-	-	7,809	1,759
Rent deposit	300	-	-	300	300
Property, furniture, and equipment, net	142,348	-	-	142,348	157,387
Total assets	\$ 374,086	\$ 83,423	\$ 4,495	\$ 462,004	\$ 483,397
Liabilities					
Accounts payable	\$ 1,462	-	-	\$ 1,462	\$ 2,374
Accrued payroll	3,800	-	-	3,800	-
Total liabilities	5,262	-	-	5,262	2,374
Net assets					
Unrestricted	368,824	-	-	368,824	434,074
Temporarily restricted	-	83,423	-	83,423	-
Permanently restricted	-	-	4,495	4,495	46,949
Total net assets	368,824	83,423	4,495	456,742	481,023
Total liabilities and net assets	\$ 374,086	\$ 83,423	\$ 4,495	\$ 462,004	\$ 483,397

The accompanying notes are an integral part of these financial statements.

The Children's Dental Health Association's mission is:
To improve the health and well-being of underserved children by providing quality, affordable, and accessible dental services and education.

CHILDREN'S DENTAL HEALTH ASSOCIATION OF SAN DIEGO SUPPLEMENTARY INFORMATION Summary of Revenues and Expenses For the Year Ended December 31, 2005 (With Comparative Totals for the year ended December 31, 2004)

	24th STREET CLINIC	SCHOOL PROGRAM	MANAGEMENT AND GENERAL	FUND-RAISING	2005 Totals	2004 Totals
Revenues						
Patient Care Fees	\$ 221,556	\$ 28,265	\$ -	\$ -	\$ 249,821	\$ 298,164
CHHC Residency Collaboration	29,709	-	-	-	29,709	34,884
Contributions - Unrestricted	-	-	-	20,505	20,505	33,041
Contributions - Temp. Restricted	-	-	-	-	-	-
School programs	-	-	-	7,500	7,500	-
Ortho program	-	-	-	49,025	49,025	891
24th Street Clinic	-	-	-	14,243	14,243	-
Dental Care for Low-Inc	-	-	-	10,013	10,013	170
Contributions - Perm. Restricted	-	-	-	1,080	1,080	13,144
Special Events	-	-	-	90,987	90,987	75,926
Investment Income	-	-	4,086	-	4,086	1,760
Unrealized Gains	-	-	723	-	723	1,540
In-Kind Services Received	-	-	6,300	1,156	7,456	26,793
Total Revenues	\$ 251,265	\$ 28,265	\$ 11,109	\$ 194,509	\$ 485,148	\$ 486,313
Expenses						
Total Expenses	\$ 361,487	\$ 78,886	\$ 27,836	\$ 41,220	\$ 509,429	\$ 535,433
Revenues Less Expenses	\$ (110,222)	\$ (50,621)	\$ (16,727)	\$ 153,289	\$ (24,281)	\$ (49,120)

See Independent Auditor's Report



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